

PROGRAM AMENDMENT

SCHOOL IMPROVEMENT GRANTS

District Name: Jefferson county School Name: Roosevelt-Perry Elementary

Person Submitting Amendment: K. Nichole Marshall

Reviewer: Tara Rodriguez Date Revision Approved: 6-7-17

Sections	(Amend)Yes or No	Description data supporting amendment and strategies to be included.
Section 1: Commitment to Serve <ul style="list-style-type: none"> Assessment data Non-cognitive data Causes and contributing factors Strategy selection 		
Section 2: Intervention Model (Tier I and Tier II)		
Section 3: Actions <ul style="list-style-type: none"> Technology Family involvement Personnel assignments Redirected funds PD Resources External support Review policies Changes in policies/practices Sustain reform 	yes	<p>In the original grant, we were given a quote for the district budget office put \$115,144 in 0643 code for books, curriculum STEAM Lab supplies, and PASS Guide books in year 1 and \$37,000 for year 2 and 3. The supplies we need to order for the STEAM Lab. We would use in makerspaces and standard based projects with these consumable materials. I would like to adjust the original amount to stay in 0643 to \$110,144 and put \$5000 for year 1 and \$1000 for year 2 and \$1000 year 3 in code 0610 to purchase those consumable supplies.</p> <p>Redirect \$7,000 from 5302219 0643 460B to 5302219 0610 460B</p> <p>Both of these are sustainable because we will be able to reuse all of the materials each year.</p>
Section 4: Timeline <ul style="list-style-type: none"> Three year timeline 		

Sections	(Amend)Yes or No	Description data supporting amendment and strategies to be included.
Section 5: Tier I and Tier II annual goals <ul style="list-style-type: none"> • District services • Activities to improve • Literacy and mathematics plans 		
Section 6: Tier III Services <ul style="list-style-type: none"> • District services • Activities to improve • Literacy and mathematics plans 		
Section 7: Tier III Annual Goals <ul style="list-style-type: none"> • S.M.A.R.T. goals • Quarterly benchmarks • District support when not achieving goals 		
Section 8: Consultation <ul style="list-style-type: none"> • Stakeholder input/involvement 		